



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY - DECEMBER 1999

MEDI-CAL REPORT DATE: March 8, 2000
Internet Homepage - <http://www.dhs.ca.gov/mcss>

Included is data from Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis code 042 or a prescription claim for drugs commonly used for the treatment of AIDS. Claims for persons who have met any of the selection criteria since July 1994 are selected and summarized in this report.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, information is displayed by age group. However, age is calculated at time of service rather time of infection, as this is all we have available

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Semi-Annual AIDS Related Expenditures Report

Report Period: July - December 1999

Report Date: March 8, 2000

State: California

	Infant		Adolescent		Adult	
Number of Recipients	161		1,494		26,926	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	1,017	\$1,225,443	1,652	\$2,078,888	31,346	\$ 25,244,899
Outpatient	416	\$ 30,650	6,228	\$ 596,005	107,888	\$ 9,466,455
Diagnostic Lab	487	\$ 4,726	13,671	\$ 146,806	308,920	\$ 3,847,824
Other Lab	159	\$ 2,119	849	\$ 27,396	26,518	\$ 916,665
Drugs - AZT	81	\$ 3,073	451	\$ 77,840	4,070	\$ 1,017,805
Drugs - Other	900	\$ 111,860	17,710	\$2,776,487	664,863	\$ 125,072,068
Physician Svc.	1,635	\$ 92,955	8,151	\$ 277,496	218,067	\$ 7,928,820
DME	21	\$ 926	903	\$ 63,835	4,877	\$ 408,657
Waiver Svc.	10	\$ 3,541	1,067	\$ 424,174	15,869	\$ 6,039,561
ICF/SNF	1,651	\$ 186,235	196	\$ 37,406	61,574	\$ 7,455,393
ICF	190	\$ 22,426	0	\$ 0	1,490	\$ 206,312
Home Health	39	\$ 5,087	431	\$ 547,371	1,548	\$ 336,043
Optometric	6	\$ 262	96	\$ 5,289	2,491	\$ 146,382
Dental	0	\$ 0	957	\$ 98,128	15,905	\$ 2,128,740
Other-Specify	258	\$ 11,377	148,142	\$1,578,027	8,299,526	\$ 9,316,933
TOTAL		\$1,700,678		\$8,735,149		\$199,532,556

Prepared by the Department of Health Services

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.